

## General Funds

## Component Summary Department of Fish and Game

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2011 Governor Amended	FY2011 Governor vs FY2011 Governor Amended	
<b>Commercial Fisheries</b>								
Commercial Fisheries	0.0	0.0	0.0	0.0	35,613.9	35,613.9	0.0	0.0%
SE Region Fisheries Mgmt.	5,690.9	5,957.4	5,972.4	5,819.4	0.0	0.0	0.0	0.0%
Central Region Fisheries Mgmt.	7,518.3	7,704.1	7,709.8	7,729.8	0.0	0.0	0.0	0.0%
AYK Region Fisheries Mgmt.	5,286.2	5,736.2	5,747.5	5,747.5	0.0	0.0	0.0	0.0%
Westward Region Fisheries Mgr	7,130.2	6,693.2	6,706.3	6,786.3	0.0	0.0	0.0	0.0%
Headquarters Fisheries Mgmt.	8,165.1	8,521.5	8,521.5	8,574.5	0.0	0.0	0.0	0.0%
Comm Fish Special Projects	377.5	871.8	871.8	871.8	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>34,168.2</b>	<b>35,484.2</b>	<b>35,529.3</b>	<b>35,529.3</b>	<b>35,613.9</b>	<b>35,613.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	3,116.8	3,742.4	3,760.1	3,760.1	3,742.4	3,292.3	-450.1	-12.0%
SF Research and Restoration	608.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,724.8</b>	<b>3,742.4</b>	<b>3,760.1</b>	<b>3,760.1</b>	<b>3,742.4</b>	<b>3,292.3</b>	<b>-450.1</b>	<b>-12.0%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	4,632.1	4,812.6	4,825.2	4,825.2	5,301.2	5,301.2	0.0	0.0%
WC Restoration Program	665.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
WC Special Projects	1,378.7	912.9	912.9	912.9	912.9	912.9	0.0	0.0%
<b>RDU Total:</b>	<b>6,676.6</b>	<b>5,725.5</b>	<b>5,738.1</b>	<b>5,738.1</b>	<b>6,214.1</b>	<b>6,214.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Commissioner's Office	785.6	753.0	753.0	753.0	761.7	761.7	0.0	0.0%
Administrative Services	2,234.4	2,420.4	2,420.2	2,420.2	2,420.5	2,420.5	0.0	0.0%
Boards and Advisory Committee	1,099.7	1,148.6	1,148.6	1,148.6	1,152.4	1,152.4	0.0	0.0%
State Subsistence	1,934.1	1,988.8	1,988.8	1,988.8	2,190.8	2,190.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b>RDU Total:</b>	<b>8,583.8</b>	<b>8,840.8</b>	<b>8,840.6</b>	<b>8,840.6</b>	<b>9,055.4</b>	<b>9,055.4</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Habitat</b>								
Habitat	2,815.4	3,447.3	3,447.3	3,447.3	3,450.1	3,450.1	0.0	0.0%
<b>RDU Total:</b>	<b>2,815.4</b>	<b>3,447.3</b>	<b>3,447.3</b>	<b>3,447.3</b>	<b>3,450.1</b>	<b>3,450.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	55,968.8	57,240.2	57,315.4	57,315.4	58,075.9	57,625.8	-450.1	-0.8%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>55,968.8</b>	<b>57,240.2</b>	<b>57,315.4</b>	<b>57,315.4</b>	<b>58,075.9</b>	<b>57,625.8</b>	<b>-450.1</b>	<b>-0.8%</b>